

**SNAPSHOT of HOME Program Performance--As of 06/30/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Lake County Consortium

State: IL

PJ's Total HOME Allocation Received: \$23,989,486

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State:	17			
% of Funds Committed	97.58 %	95.74 %	3	93.41 %	89		87
% of Funds Disbursed	91.33 %	91.05 %	7	84.68 %	85		79
Leveraging Ratio for Rental Activities	11.65	2.86	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	98.00 %	93.33 %	8	80.76 %	63		54
% of Completed CHDO Disbursements to All CHDO Reservations***	67.25 %	80.14 %	14	68.18 %	38		37
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	85.82 %	82.47 %	10	80.32 %	60		56
% of 0-30% AMI Renters to All Renters***	53.37 %	49.69 %	7	45.16 %	69		66
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	84.22 %	94.55 %	17	95.04 %	6		9
<b>Overall Ranking:</b>			In State:	10 / 17	Nationally:	71	69
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$12,892	\$31,573		\$26,037	564	Units	22.40 %
Homebuyer Unit	\$6,545	\$12,838		\$14,755	1,359	Units	54.10 %
Homeowner-Rehab Unit	\$23,509	\$21,631		\$20,487	110	Units	4.40 %
TBRA Unit	\$893	\$3,281		\$3,225	481	Units	19.10 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Lake County Consortium IL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$158,820	\$115,734	\$25,173
<b>State:*</b>	\$104,779	\$85,311	\$25,669
<b>National:**</b>	\$92,323	\$73,745	\$23,292

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.7 %
<b>National Avg:</b>	1.1 %

**R.S. Means Cost Index:** 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	70.2	26.7	40.4	9.8	Single/Non-Elderly:	21.4	22.1	19.3	22.9
Black/African American:	19.3	27.4	47.7	82.1	Elderly:	56.6	1.3	38.5	1.5
Asian:	0.0	1.6	0.0	0.0	Related/Single Parent:	12.1	27.5	11.9	73.0
American Indian/Alaska Native:	1.8	0.3	0.0	0.0	Related/Two Parent:	8.4	48.7	27.5	2.1
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	1.6	0.5	2.8	0.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.1	0.0	0.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.6					
Asian/Pacific Islander:	5.6	1.1	0.9	0.0					
<b>ETHNICITY:</b>									
Hispanic	2.1	42.5	11.0	6.9					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	70.0	16.6	24.8	13.9	Section 8:	15.2	0.0 <sup>#</sup>		
2 Persons:	14.6	14.5	17.4	25.4	HOME TBRA:	0.2			
3 Persons:	5.4	22.9	21.1	25.8	Other:	22.2			
4 Persons:	3.1	21.0	17.4	20.6	No Assistance:	62.5			
5 Persons:	3.5	14.1	6.4	8.1					
6 Persons:	1.6	6.6	5.5	4.0					
7 Persons:	0.8	3.0	6.4	1.5					
8 or more Persons:	1.0	1.3	0.9	0.8					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				309

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County Consortium

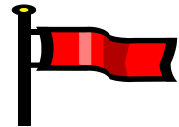
State: IL

Group Rank: 71  
(Percentile)

State Rank: 10 / 17 PJs

Overall Rank: 69  
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	67.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	84.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.16	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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